

TSPLOST Projects

Tier 1

Tier 1 includes the highest priority projects in each City. The total amount allocated to Tier 1 is equal to 85% of the expected 5-year revenue.

Johns Creek Tier 1 TSPLOST Projects:
(85 % collections) \$69,687,500

A Medlock Bridge Road Capacity Project (Chattahoochee River to McGinnis Ferry Road)

Overlays, widens and restripes Medlock Bridge Road to increase vehicle capacity from four lanes to six lanes from the Chattahoochee River to McGinnis Ferry Road.

COST: \$10 million

F McGinnis Ferry Road Widening

Widens McGinnis Ferry Road from two lanes to four lanes from Union Hill to Sargent Road. The project is jointly funded by GDOT, Forsyth County, Alpharetta and Johns Creek.

COST: \$5.5 million

B State Bridge Road Widening (Medlock Bridge to Chattahoochee River)

Widens State Bridge Road from four to six lanes between Medlock Bridge Road and the Chattahoochee River and may include improvements such as sidewalks, trails and landscaping.

COST: \$4 million

G Haynes Bridge Road Widening (Old Alabama Road to Mansell Road)

The Haynes Bridge Road Corridor is an important collector connecting neighborhoods to the south with schools, GA 400, employment and commercial centers. Widens the two lane section to four vehicle lanes and accommodates pedestrians and bicycles. It would be a joint project with Alpharetta.

COST: \$5 million

C Medlock Bridge Road at State Bridge Road

Improvements to the intersection of Medlock Bridge Road and State Bridge Road. Proposed improvements have not been identified.

COST: \$8 million

H Bell Road/Boles Road Corridor Operational & Safety Improvements

Includes operational improvements on Bell Road and Boles Roads, and may include improvements such as turn lanes, sidewalks, trails, and a bridge replacement.

COST: \$7 million

D Jones Bridge Road Widening (McGinnis Ferry Road to Sargent Road)

Widens Jones Bridge Road from two to four lanes between McGinnis Ferry Road to Sargent Road, and may include improvements such as sidewalks, trails and landscaping.

COST: \$7 million

I Barnwell Road at Holcomb Bridge Road Intersection Improvements

Includes dual left turn lanes, a through lane, and a right-turn lane on Barnwell Road at SR 140/Holcomb Bridge Road.

COST: \$2.5 million

E Jones Bridge Road Widening (Ph. 1: Waters Road to Buice Road; Ph. 2 - Buice Road to State Bridge Road)

Widens Jones Bridge Road from two to four lanes between Waters Road and State Bridge Road and may include improvements such as sidewalks, trails & landscaping.

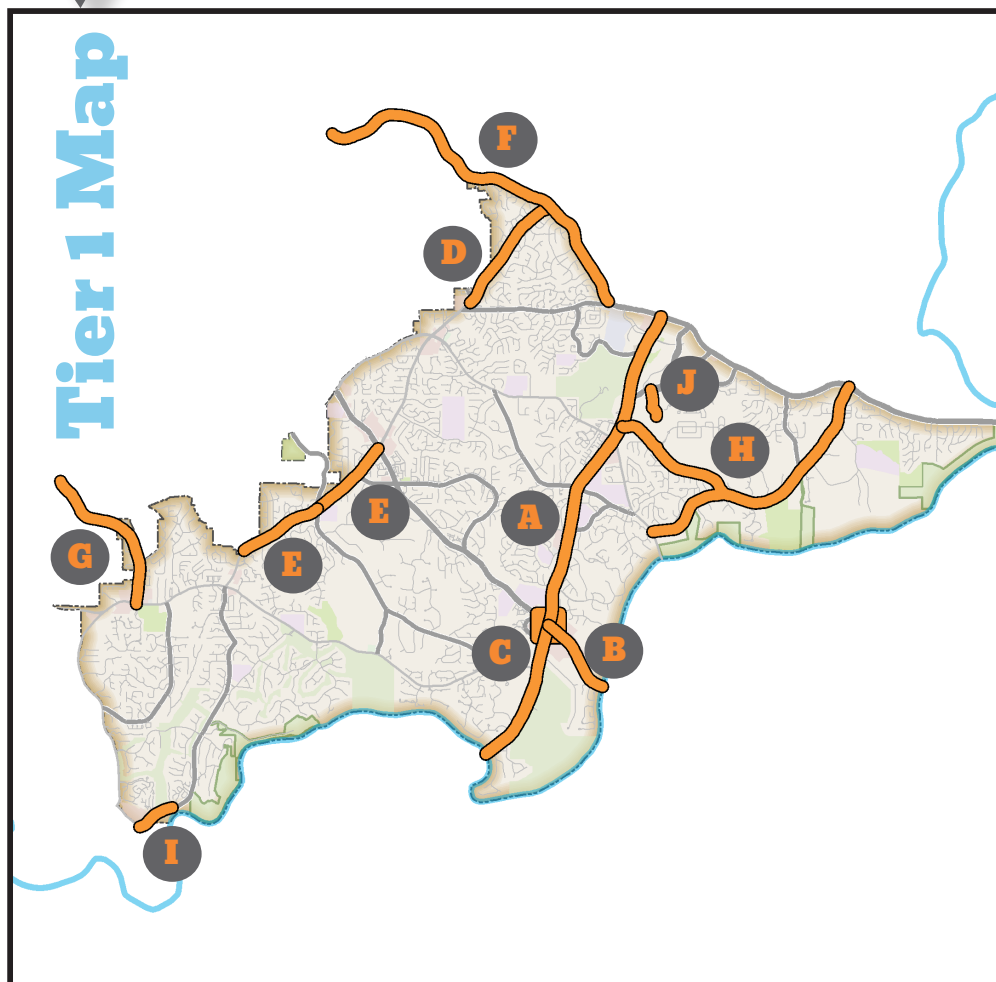
COST: \$11 million

J New Location Road in Tech Park

Constructs a new two lane roadway to connect Bell Road to Johns Creek Parkway, and may include improvements such as sidewalks, trails, and landscaping.

COST: \$2.5 million

Tier 1 Map



For more information
about TSPLOST, visit
JohnsCreekGA.gov
or call 678-512-3200.

TSPLOST Projects

Each Fulton County municipality developed its own list of transportation projects to be funded by TSPLOST. The Johns Creek City Council prioritized the list into three categories or Tier-level projects.

Tier 1, the top priority, has 12 projects.

The consultants assumed that for the Tier 1 list, the City would only collect 85 percent of the estimated revenue, or approximately \$69 million.

For Tier 2, the consultants assumed the City would collect 100 percent of the projected revenue, or \$82 million. Tier 2 includes two projects.

For Tier 3, the list has 9 more projects. If collections exceed 100 percent of the revenue generated by the tax, Tier 3 projects would be funded, approximately \$12 million.

TSPLOST Projects

Tier 2

Because TSPLOST is generated from local sales over a five-year period, the amount of revenue generated cannot be exactly determined. Thus, Tier 2 includes local, flexible projects within each City where the size of the project and level of investment can be adjusted based on available funding. The total amount of funding allocated to Tier 2 is equal to 15% of the expected five-year revenue. Tier 1 and Tier 2 combined make up 100% of the anticipated funding.

Johns Creek Tier 2 TSPLOST Projects: (100% collections) \$81,952,500.

K

State Bridge Road Widening from Kimball Bridge Road to Medlock Bridge Road

Widens State Bridge Road from four to six lanes between Kimball Bridge Road and Medlock Bridge Road, and may include improvements such as sidewalks, trails and landscaping.

COST: \$6 million

L

Bridge Improvements

May include maintenance work and widening to accommodate pedestrians and bicycles.

COST: \$2 million

M

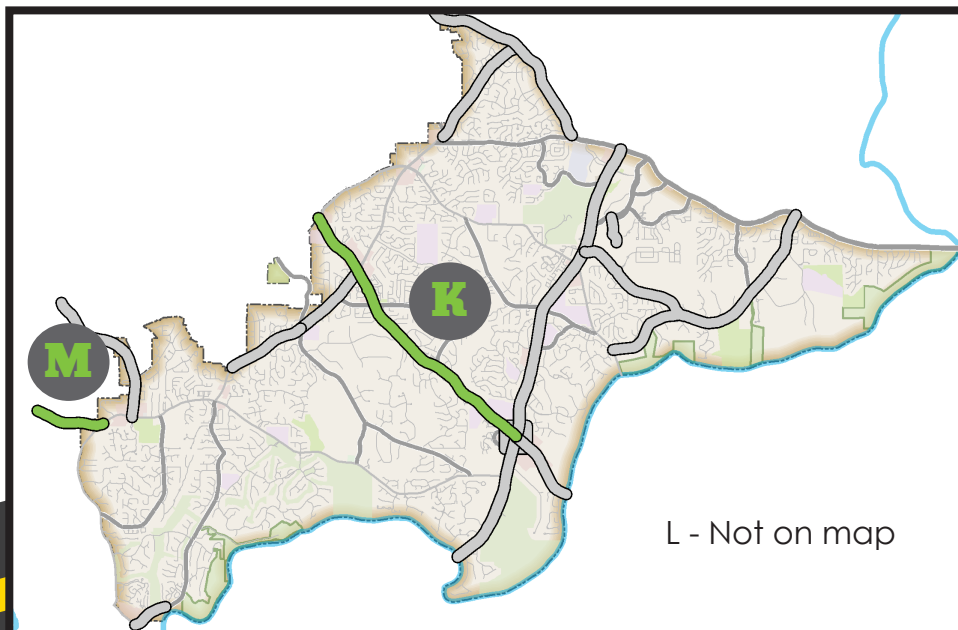
Old Alabama Widening from Nesbit Ferry Road to Old Alabama Connector

Widens Old Alabama Road from Nesbit Ferry Road to Old Alabama Connector, and may include improvements such as sidewalks, trails and landscaping.

COST: \$3 million



Tier 2 Map

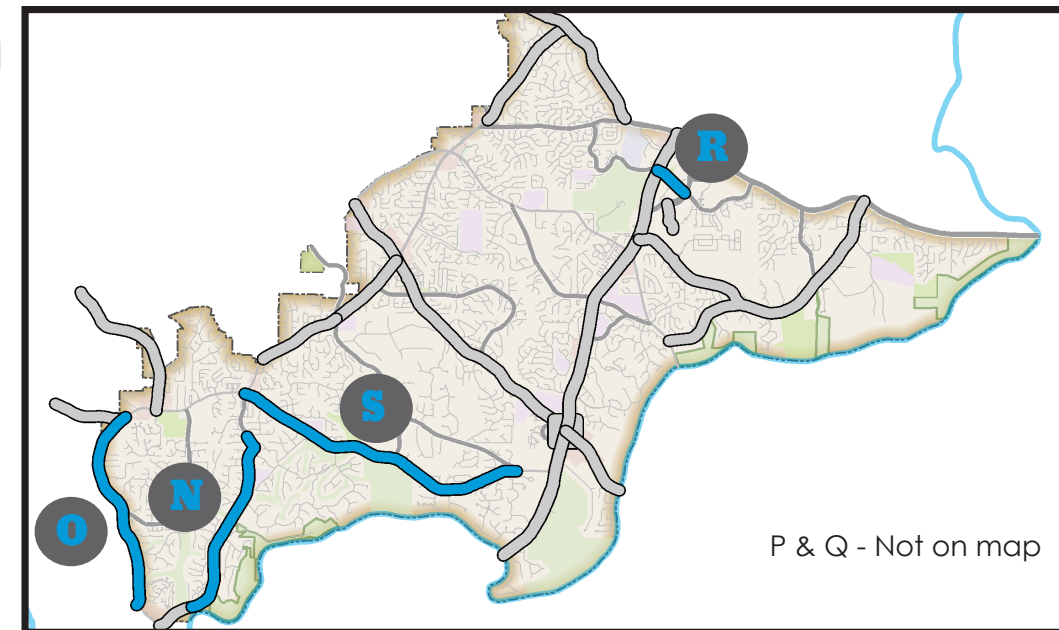


Tier 3

Tier 3 includes the third set of priorities for each City. If projects in Tier 1 or Tier 2 are delayed, are completed under budget, or if the revenue over five-years exceeds anticipated funding due to a robust economy or increased sales, projects in Tier 3 may be addressed with TSPLOST funds. Tier 3 was capped at 15% of expected five-year revenue, as the Fulton County Intergovernmental Agreement sets 15% of the anticipated revenue as the maximum amount that can be collected over the 5-year period.

Johns Creek Tier 3 TSPLOST Projects: 115% of possible collections to include any savings on Tier 1 & 2 plans outside funding: \$12,042,000.

Tier 3 Map



N

Barnwell Road Corridor Improvements

May include trails, sidewalks, turn lanes, roundabouts and landscaping.

COST: \$1.5 million

O

Nesbit Ferry Road Corridor Improvements

Widens Nesbit Ferry Road north of Scott Road and provides a center turn lane south of Scott Road. May include improvements such as turn lanes, sidewalks, trails and landscaping.

COST: \$500,000

P

Bridge Replacements (Two Bridge Replacements on Old Alabama)

Replaces two bridges within the City, possibly on Old Alabama Road over Johns Creek and Johns Creek tributary.

COST: \$300,000

Q

Sidewalk and Trail Enhancements

May include improvements such as sidewalks, trails, and pedestrian bridges in compliance with the City's sidewalk program.

COST: \$3 million

Multi-modal Transportation Alternatives

R

Findley Road Extension to Lakefield Drive

Extends Findley Road across Medlock Bridge Road and Lakefield Drive to Johns Creek Parkway, and may include improvements such as sidewalks, trails and landscaping.

COST: \$500,000

S

Old Alabama Road Widening from Jones Bridge to Buice Road

Widens Old Alabama Road from two to four lanes between Jones Bridge and Buice roads, and may include improvements such as sidewalks, trails and landscaping.

COST: \$2 million

T

Resurfacing Program

Resurfaces roadways throughout the City.

COST: 1 million

U

Medlock Bridge Road Transit-Related Enhancements

Upgrades software and signal equipment along Medlock Bridge Road to provide buses with a green traffic signal upon entering a signalized intersection.

COST: \$500,000

V

Connected Vehicle Infrastructure

Installs infrastructure for connected vehicles.

COST: \$500,000

